

September 30, 2022

Mr. Abhijit Bagde, PE, Acting Chief
Office of Federal Programming and Data Management
Division of Financial Programming, Caltrans

Attn: Antonio Cano

Subject: Approval of Amendment No. 19 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Antonio,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 19 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 19 included in any other amendments that are currently open for public review. Administrative Modification No. 19 to TCAG's 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Ted Matley, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 19 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$1,261,000	\$3,175,000	21/22	FTA 5339	\$1,914,000	\$17,870,000	\$20,123,000	\$2,253,000	12.61%	Adds three new FTA 5339(a) bus replacement projects to grouped project listing. Requested by TCRTA.
					\$0	\$339,000	22/23	LTF	\$339,000					
Total									\$2,253,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	20/21	21/22	22/23	23/24	Total
FTA 5339	\$0	\$1,914,000	\$0	\$0	\$1,914,000
LTF	\$0	\$339,000	\$0	\$0	\$339,000
Total	\$0	\$2,253,000	\$0	\$0	\$2,253,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	3,175,000	124,000	124,000				5,506,000
	Total:		2,083,000	3,175,000	124,000	124,000				5,506,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,985,000	1,750,000		1,750,000				5,485,000
	Total:		1,985,000	1,750,000		1,750,000				5,485,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: County Funds	CON		201,000							201,000
	Total:		201,000							201,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			339,000		750,000				1,089,000
* Funding Agency: Various Agencies	Total:			339,000		750,000				1,089,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: STP Local	CON			3,086,000						3,086,000
* Funding Agency: Various Agencies	Total:			3,086,000						3,086,000
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			345,000						345,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			345,000						345,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,790,000	9,129,000	352,000	2,852,000				20,123,000
	Total:		7,790,000	9,129,000	352,000	2,852,000				20,123,000

Comments:
 ***** Version 21 - 09/30/2022 *****Amendment No. 19 (A-Mod). Adds three new FTA 5339(a) bus replacement projects to grouped project listing. Requested by TCRTA.//gg
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 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
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 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
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 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 07/26/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	1,261,000	124,000	124,000				3,592,000
	Total:		2,083,000	1,261,000	124,000	124,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,985,000	1,750,000		1,750,000				5,485,000
	Total:		1,985,000	1,750,000		1,750,000				5,485,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: County Funds	CON		201,000							201,000
	Total:		201,000							201,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: STP Local	CON			3,086,000						3,086,000
* Funding Agency: Various Agencies	Total:			3,086,000						3,086,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			345,000						345,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			345,000						345,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,790,000	6,876,000	352,000	2,852,000				17,870,000
	Total:		7,790,000	6,876,000	352,000	2,852,000				17,870,000

Comments:
 ***** Version 20 - 07/26/2022 *****Amendment No. 18 (A-Mod). Modifies FTA 5339 funding amounts for Visalia Transit bus purchase project (using prior year 18/19 and 19/20 unexpended funds).//gg
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 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

Prior

Attachment 2
Grouped Project Listings

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	20/21	21/22	22/23	23/24	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$1,137	\$0	\$0	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$1,985	\$0	\$0	\$0	\$2,678
			Local City Funds	\$0	\$693	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587
			Local County Funds	\$0	\$77	\$0	\$0	\$0	
Dinuba	Dinuba City Transit CNG Bus Replacements	Purchase two (2) CNG buses for Dinuba City Transit	FTA 5339	\$0	\$229	\$0	\$0	\$0	\$270
			Local City Funds	\$0	\$41	\$0	\$0	\$0	
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5307	\$0	\$239	\$0	\$0	\$0	\$1,100
			FTA 5339	\$0	\$449	\$0	\$0	\$0	
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR Bus Purchases	Purchase of replacement Dial-a-Ride buses	FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
			Local City Funds	\$0	\$88	\$0	\$0	\$0	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Tulare	Tulare City Transit Van Purchases	Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$0	\$0	\$50
			Local City Funds	\$0	\$10	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchases	Purchase of (4) four new CNG buses for Tulare County Area Transit (TCAT)	FTA 5311	\$0	\$958	\$0	\$0	\$0	\$1,082
			Local County Funds	\$0	\$124	\$0	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases	Purchase of two new electric buses for Visalia City Transit.	CMAQ	\$0	\$0	\$1,750	\$0	\$0	\$1,956
			Local City Funds	\$0	\$0	\$206	\$0	\$0	
TCRTA	TCRTA Bus Purchases	Purchase of three new electric buses for Tulare County Regional Transit Agency	CMAQ	\$0	\$0	\$0	\$0	\$1,750	\$2,500
			LTF	\$0	\$0	\$0	\$0	\$750	
TCRTA	TCRTA Zero Emission Shuttle Van Purchases	Purchase zero-emission shuttle vans and related charging infrastructure	STBGP	\$0	\$0	\$3,086	\$0	\$0	\$3,086
Porterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects)	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115
Poterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects)	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115
Porterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Large Urbanized Areas.	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement bus (<30 ft bus) (UPIN BCG0003989)	FTA 5339(a)	\$0	\$0	\$638	\$0	\$0	\$751
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement bus (standard 30-34 ft bus) (UPIN BCG0003986)	FTA 5339(a)	\$0	\$0	\$638	\$0	\$0	\$751
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement bus (standard 30-34 ft bus) (UPIN BCG0003987)	FTA 5339(a)	\$0	\$0	\$638	\$0	\$0	\$751
			LTF	\$0	\$0	\$113	\$0	\$0	

**New
Projects**

Revised 9/30/2022 (2021 FTIP Amendment No. 19)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$239	\$0	\$0	\$0
FTA 5339	\$2,083	\$3,175	\$124	\$124
FTA 5339(b)	\$570	\$0	\$0	\$0
FTA 5310	\$0	\$345	\$0	\$0
FTA 5311	\$1,240	\$0	\$0	\$0
CMAQ	\$1,985	\$1,750	\$0	\$1,750
STBGP	\$0	\$3,086	\$0	\$0
LTF	\$0	\$339	\$0	\$750
Local County Funds	\$201	\$0	\$0	\$0
Local City Funds	\$1,472	\$434	\$228	\$228
TOTALS	\$7,790	\$9,129	\$352	\$2,852

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.